

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	226,401.00	\$131,766.40	314	-5,347.39	\$2,295,650.65	506	\$0.00	0.00%
A2a - Residential Coordinated Delivery	436,977.30	\$583,263.19	491	1,235,858.63	\$3,308,502.52	2,192	\$23,186,915.75	14.27%
A2b - Residential Conservation Services (RCS)	0.00	\$68,788.40	297	0.00	\$326,627.50	1,378	\$3,960,400.00	8.25%
A2c - Residential Retail	51,959.37	\$352,128.72	618	20,288.07	\$2,651,015.87	2,089	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,150,010.33	267	0.00	\$1,162,920.33	367	\$0.00	0.00%
Res Subtotal	715,337.67	\$2,285,957.04	1,987.00	1,250,799.30	\$9,744,716.87	6,532	\$27,147,315.75	
Res % of Total	67.48%	50.16%	85.57%	33.61%	38.85%	79.23%	45.02%	
B1a - Income Eligible Coordinated Delivery	53,940.35	\$1,657,375.84	189	240,127.16	\$10,907,032.44	1,223	\$20,721,187.76	52.64%
IE Subtotal	53,940.35	\$1,657,375.84	189.00	240,127.16	\$10,907,032.44	1,223	\$20,721,187.76	
IE % of Total	5.09%	36.37%	8.14%	6.45%	43.48%	14.84%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$787.50	1	114,938.00	\$112,072.00	12	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	35,065.00	\$40,683.50	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	64,595.00	\$100,382.92	18	1,110,272.44	\$3,191,406.43	220	\$12,435,104.30	25.66%
C2a - C&I Existing Building Retrofit - Municipal	53,439.16	\$143,114.69	17	410,560.16	\$558,453.67	43	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	172,726.52	\$369,652.72	110	559,323.62	\$528,792.84	208	\$0.00	0.00%
C&I Subtotal	290,760.68	\$613,937.83	146.00	2,230,159.22	\$4,431,408.44	489	\$12,435,104.30	
C&I % of Total	27.43%	13.47%	6.29%	59.93%	17.67%	5.93%	20.62%	
Total	1,060,038.69	\$4,557,270.71	2,322	3,721,085.68	\$25,083,157.75	8,244	\$60,303,607.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.